1	STATE OF OKLAHOMA
2	2nd Session of the 58th Legislature (2022)
3	COMMITTEE SUBSTITUTE
4	FOR SENATE BILL NO. 1060 By: Thompson and Hall of the Senate
5	and
6	Wallace and Martinez of the
7	House
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10	COMMITTEE SUBSTITUTE
11	An Act relating to the Oklahoma Tourism and Recreation Department; requiring matching funds be
12	used for certain purpose; requiring matching funds be equal in amount to previous fiscal year; authorizing the expenditure of certain funds in certain amounts for certain purposes; providing for lapse of funds under certain conditions; and requiring and prohibiting certain budget procedures.
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17	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:
18	SECTION 1. From the funds appropriated to the Oklahoma Tourism
19	and Recreation Department in Enrolled Senate Bill No. 1040 of the
20	2nd Session of the 58th Oklahoma Legislature, the Department shall
21	make available matching funds to multicounty organizations pursuant
22	to Section 2234 of Title 74 of Oklahoma Statutes. The matching
23	funds made available shall be equal in amount to the funds made
24	available in the fiscal year ending June 30, 2022.

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SECTION 2. From the funds appropriated to the Oklahoma Tourism and Recreation Department in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the Department is hereby authorized to expend Three Hundred Sixty-one Thousand Three Hundred Twenty-two Dollars (\$361,322.00) for employee pay raises for CLEET-certified employees within the division of State Parks.

SECTION 3. From the funds appropriated to the Oklahoma Tourism and Recreation Department in Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, the Department is hereby authorized to expend Eight Hundred Eighty Thousand Sixtythree Dollars (\$880,063.00) for additional employee compensation for those employees that are earning below-market salaries for their positions.

SECTION 4. Appropriations made to the Oklahoma Tourism and Recreation Department by Enrolled Senate Bill No. 1040 of the 2nd Session of the 58th Oklahoma Legislature, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23), or may be budgeted for the fiscal year ending June 30, 2024 (hereafter FY-24). Funds budgeted for FY-23 may be encumbered only through June 30, 2023, and must be expended by November 15, 2023. Any funds remaining after November 15, 2023, and not budgeted for FY-24, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-24 may be encumbered only through June

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30, 2024. Any funds remaining after November 15, 2024, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations shall not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-23, and not required to pay obligations for that fiscal year, may be budgeted for FY-24, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-23 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.
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